

Appendix A – Covid Grants received by Arun District Council to 19.4.21

Description	Amount received (£'000)	Comments
Restart Grant	8,448	Payments to be made by 30th June 2021
Additional Restrictions Support Grant (ARSG)	4,643	Runs to 31 March 2022 (subject to reconciliation / payback); £1m spend agreed by CMT for wider a community support; report to Cabinet in May 2021
Closed Business Lockdown payment	4,060	Applications by 31/05/2021; payments by 30/06/2021
Additional Restrictions Grant	978	Indicative top up allocations for the Additional Restrictions Grant, provided that the condition in the ARG guidance have been met
Contained Outbreak Management Fund	697	Expenditure planned; funds awaited from WSCC
Covid-19 related Non-ringfenced grants	1,717	Included in 2021/22 budget
Additional C-19 secure elections funding	29	Funds and guidance awaited
Welcome Back Fund	209	Maximum allocation; but will be claimed based on actual expenditure
Council Tax - Hardship fund	945	Un-spent funds from 2020/21 to be used in 2021/22
Covid-19 Support grant (2020/21)	2,373	5th Trench in April 2021
Test and Trace support grant (self-isolation)	200	Mandatory part
Test and Trace support grant (self-isolation)	240	Discretionary parts including funding for administration costs
Surge enforcement funding	75	Mandatory; spend includes commitments; Marshals fund
Sales, fees and services support grant	903	Claim Up to 31/12/2020
Re-opening the High Street Safely Fund	144	Expenditure claimed based on actual spend
Lottery funding for Consultancy advice	5	
Covid prevention planning (WSCC)	75	Spend includes commitments;
Covid prevention outbreak work (WSCC)	75	Spend includes commitments;
Community Champions Fund	131	Covid community engagement officers, Coordinated by EH
Tax Income Compensation - Ctax & NDR	41	£41k estimated loss on Ctax; Business rates to be estimated
Next Step Accommodation programme	312	
Protect Plus	105	Funds awaited
National restrictions grant (Closed)	2,584	Applications by 31/3/2021; payments by 30/04/2021
Local Restrictions Support Grants (Closed)	956	Applications by 31/3/2021; payments by 30/04/2021
Closed Business Lock down payments	7,749	Applications by 31/3/2021; payments by 30/04/2021
Closed Business Lockdown payments	3,876	Applications by 31/3/2021; payments by 30/04/2021

Local Restrictions Support Grants (Open)	507	Applications by 31/3/2021; payments by 30/04/2021
Leisure Funding (NLRF)	333	Full amount passported to Freedom Leisure; to be accounted for when applied
Christmas Support Package (Wet-led pubs)	51	31/03/2021
SBGf and RHLBG funding	30,025	Finished
Local Authority Discretionary Grants Fund	1,529	Finished
BID Covid-19 support grant	7	Paid to Bognor Regis BID
Rough sleeping Initiative	21	Applied
Covid-19 Support grant (2019/20)	65	Applied
New burdens payment associated to C-19	270	Additional New Burdens grant associated to C19 will be provided in 21/22
DWP Northgate Covid-19 charges	0	
	74,378	